



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE DICIEMBRE DEL AÑO 2018

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2111100 | 1500000 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | 1,150,500.00 | 39,801.52 | 1,190,301.52 | 0.00 | 1,190,301.52 | 1,190,301.52 | 1,190,301.52 | 0.00 |
| 2111100 | 1530000 | PRESTACIONES Y HABERES DE RETIRO | 402,500.00 | 391,838.72 | 10,661.28 | 0.00 | 10,661.28 | 10,661.28 | 10,661.28 | 0.00 |
| 2111100 | 1530001 | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y | 402,500.00 | 391,838.72 | 10,661.28 | 0.00 | 10,661.28 | 10,661.28 | 10,661.28 | 0.00 |
| 2111100 | 1540000 | PRESTACIONES CONTRACTUALES | 748,000.00 | 431,640.24 | 1,179,640.24 | 0.00 | 1,179,640.24 | 1,179,640.24 | 1,179,640.24 | 0.00 |
| 2111100 | 1540002 | AYUDA PARA LENTES Y APARATOS ORTOPÉDICOS | 30,000.00 | 10,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 2111100 | 1540003 | MATERIAL DIDÁCTICO | 80,000.00 | 144,001.12 | 224,001.12 | 0.00 | 224,001.12 | 224,001.12 | 224,001.12 | 0.00 |
| 2111100 | 1540004 | DESPENSA | 600,000.00 | 301,861.50 | 901,861.50 | 0.00 | 901,861.50 | 901,861.50 | 901,861.50 | 0.00 |
| 2111100 | 1540010 | AYUDA PARA IMPRESIÓN DE TESIS | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 1540011 | CANASTILLA MATERNAL | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 1540013 | SERVICIO DE GUARDERÍAS | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2111100 | 1540014 | AYUDA PARA LA ADQUISICIÓN DE ÚTILES ESCOLARES | 10,000.00 | 13,737.50 | 23,737.50 | 0.00 | 23,737.50 | 23,737.50 | 23,737.50 | 0.00 |
| 2111100 | 1540031 | GRATIFICACIÓN | 0.00 | 10,040.12 | 10,040.12 | 0.00 | 10,040.12 | 10,040.12 | 10,040.12 | 0.00 |
| 2111100 | 1700000 | PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | 5,000.00 | 250,213.08 | 255,213.08 | 0.00 | 255,213.08 | 255,213.08 | 255,213.08 | 0.00 |
| 2111100 | 1710000 | ESTÍMULOS | 5,000.00 | 250,213.08 | 255,213.08 | 0.00 | 255,213.08 | 255,213.08 | 255,213.08 | 0.00 |
| 2111100 | 1710001 | ESTÍMULO POR ANTIGÜEDAD | 5,000.00 | 163,769.88 | 168,769.88 | 0.00 | 168,769.88 | 168,769.88 | 168,769.88 | 0.00 |
| 2111100 | 1710010 | ESTÍMULO AL DESTACADO DESEMPEÑO | 0.00 | 86,443.20 | 86,443.20 | 0.00 | 86,443.20 | 86,443.20 | 86,443.20 | 0.00 |
| 2112000 | 2000000 | MATERIALES Y SUMINISTROS | 1,343,065.00 | 4,326,863.54 | 5,669,928.54 | 0.00 | 5,666,587.64 | 5,666,587.64 | 5,418,984.63 | 3,340.90 |
| 2112000 | 2100000 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENT | 415,401.00 | 1,435,861.16 | 1,851,262.16 | 0.00 | 1,851,260.01 | 1,851,260.01 | 1,644,990.01 | 2.15 |
| 2112000 | 2110000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 80,000.00 | 328,879.59 | 408,879.59 | 0.00 | 408,878.86 | 408,878.86 | 408,878.86 | 0.73 |
| 2112000 | 2110001 | MATERIALES Y ÚTILES DE OFICINA | 80,000.00 | 328,879.59 | 408,879.59 | 0.00 | 408,878.86 | 408,878.86 | 408,878.86 | 0.73 |
| 2112000 | 2140000 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍ | 120,401.00 | 578,655.11 | 699,056.11 | 0.00 | 699,055.81 | 699,055.81 | 672,785.81 | 0.30 |
| 2112000 | 2140001 | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUI | 120,401.00 | 578,655.11 | 699,056.11 | 0.00 | 699,055.81 | 699,055.81 | 672,785.81 | 0.30 |
| 2112000 | 2150000 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | 0.00 | 398.00 | 398.00 | 0.00 | 398.00 | 398.00 | 398.00 | 0.00 |
| 2112000 | 2150001 | MATERIAL PARA INFORMACIÓN | 0.00 | 398.00 | 398.00 | 0.00 | 398.00 | 398.00 | 398.00 | 0.00 |
| 2112000 | 2160000 | MATERIAL DE LIMPIEZA | 60,000.00 | 340,998.46 | 400,998.46 | 0.00 | 400,997.34 | 400,997.34 | 400,997.34 | 1.12 |
| 2112000 | 2160001 | MATERIAL DE LIMPIEZA | 60,000.00 | 340,998.46 | 400,998.46 | 0.00 | 400,997.34 | 400,997.34 | 400,997.34 | 1.12 |
| 2112000 | 2170000 | MATERIALES Y ÚTILES DE ENSEÑANZA | 135,000.00 | 206,930.00 | 341,930.00 | 0.00 | 341,930.00 | 341,930.00 | 161,930.00 | 0.00 |



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|-----------------|-----------------|--|-------------------|-------------------|-------------------|--------------|-------------------|-------------------|-------------------|--------------------------|
| 2112000 | 21700001 | MATERIAL DIDÁCTICO | 135,000.00 | 206,930.00 | 341,930.00 | 0.00 | 341,930.00 | 341,930.00 | 161,930.00 | 0.00 |
| 2112000 | 21800000 | MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE B | 20,000.00 | 20,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 21800001 | VALORES DE TRÁNSITO | 20,000.00 | 20,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 22000000 | ALIMENTOS Y UTENSILIOS | 90,000.00 | 352,889.33 | 442,889.33 | 0.00 | 442,732.65 | 442,732.65 | 433,748.15 | 156.68 |
| 2112000 | 22100000 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | 57,000.00 | 182,831.13 | 239,831.13 | 0.00 | 239,702.41 | 239,702.41 | 239,374.91 | 128.72 |
| 2112000 | 22100004 | PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO | 57,000.00 | 182,831.13 | 239,831.13 | 0.00 | 239,702.41 | 239,702.41 | 239,374.91 | 128.72 |
| 2112000 | 22200000 | PRODUCTOS ALIMENTICIOS PARA ANIMALES | 9,000.00 | 142,464.00 | 151,464.00 | 0.00 | 151,464.00 | 151,464.00 | 142,807.00 | 0.00 |
| 2112000 | 22200001 | PRODUCTOS ALIMENTICIOS PARA ANIMALES | 9,000.00 | 142,464.00 | 151,464.00 | 0.00 | 151,464.00 | 151,464.00 | 142,807.00 | 0.00 |
| 2112000 | 22300000 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | 24,000.00 | 27,594.20 | 51,594.20 | 0.00 | 51,566.24 | 51,566.24 | 51,566.24 | 27.96 |
| 2112000 | 22300001 | UTENSILIOS PARA SERVICIO DE ALIMENTACIÓN | 24,000.00 | 27,594.20 | 51,594.20 | 0.00 | 51,566.24 | 51,566.24 | 51,566.24 | 27.96 |
| 2112000 | 24000000 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR | 202,664.00 | 302,322.13 | 504,986.13 | 0.00 | 504,788.44 | 504,788.44 | 504,788.44 | 197.69 |
| 2112000 | 24100000 | PRODUCTOS MINERALES NO METÁLICOS | 56,664.00 | 32,524.09- | 24,139.91 | 0.00 | 24,138.00 | 24,138.00 | 24,138.00 | 1.91 |
| 2112000 | 24100001 | PRODUCTOS MINERALES NO METÁLICOS | 56,664.00 | 32,524.09- | 24,139.91 | 0.00 | 24,138.00 | 24,138.00 | 24,138.00 | 1.91 |
| 2112000 | 24200000 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 54,836.39 | 54,836.39 | 0.00 | 54,836.39 | 54,836.39 | 54,836.39 | 0.00 |
| 2112000 | 24200001 | CEMENTO Y PRODUCTOS DE CONCRETO | 0.00 | 54,836.39 | 54,836.39 | 0.00 | 54,836.39 | 54,836.39 | 54,836.39 | 0.00 |
| 2112000 | 24300000 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 1,781.45 | 1,781.45 | 0.00 | 1,781.45 | 1,781.45 | 1,781.45 | 0.00 |
| 2112000 | 24300001 | CAL, YESO Y PRODUCTOS DE YESO | 0.00 | 1,781.45 | 1,781.45 | 0.00 | 1,781.45 | 1,781.45 | 1,781.45 | 0.00 |
| 2112000 | 24400000 | MADERA Y PRODUCTOS DE MADERA | 10,000.00 | 795.00 | 10,795.00 | 0.00 | 10,795.00 | 10,795.00 | 10,795.00 | 0.00 |
| 2112000 | 24400001 | MADERA Y PRODUCTOS DE MADERA | 10,000.00 | 795.00 | 10,795.00 | 0.00 | 10,795.00 | 10,795.00 | 10,795.00 | 0.00 |
| 2112000 | 24500000 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 2,304.00 | 2,304.00 | 0.00 | 2,304.00 | 2,304.00 | 2,304.00 | 0.00 |
| 2112000 | 24500001 | VIDRIO Y PRODUCTOS DE VIDRIO | 0.00 | 2,304.00 | 2,304.00 | 0.00 | 2,304.00 | 2,304.00 | 2,304.00 | 0.00 |
| 2112000 | 24600000 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 58,000.00 | 105,925.26 | 163,925.26 | 0.00 | 163,787.93 | 163,787.93 | 163,787.93 | 137.33 |
| 2112000 | 24600001 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 58,000.00 | 105,925.26 | 163,925.26 | 0.00 | 163,787.93 | 163,787.93 | 163,787.93 | 137.33 |
| 2112000 | 24700000 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 15,000.00 | 72,641.10 | 87,641.10 | 0.00 | 87,582.69 | 87,582.69 | 87,582.69 | 58.41 |
| 2112000 | 24700001 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 15,000.00 | 72,641.10 | 87,641.10 | 0.00 | 87,582.69 | 87,582.69 | 87,582.69 | 58.41 |
| 2112000 | 24800000 | MATERIALES COMPLEMENTARIOS | 0.00 | 9,710.00 | 9,710.00 | 0.00 | 9,710.00 | 9,710.00 | 9,710.00 | 0.00 |
| 2112000 | 24800001 | PLANTAS DE ORNATO | 0.00 | 9,710.00 | 9,710.00 | 0.00 | 9,710.00 | 9,710.00 | 9,710.00 | 0.00 |



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|-----------------|----------------|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 24900000 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y RE | 63,000.00 | 86,853.02 | 149,853.02 | 0.00 | 149,852.98 | 149,852.98 | 149,852.98 | 0.04 |
| 2112000 | 24900001 | PINTURAS | 63,000.00 | 86,853.02 | 149,853.02 | 0.00 | 149,852.98 | 149,852.98 | 149,852.98 | 0.04 |
| 2112000 | 25000000 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | 32,000.00 | 19,604.22 | 51,604.22 | 0.00 | 51,398.22 | 51,398.22 | 51,398.22 | 206.00 |
| 2112000 | 25200000 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS | 20,000.00 | 16,785.20 | 36,785.20 | 0.00 | 36,785.20 | 36,785.20 | 36,785.20 | 0.00 |
| 2112000 | 25200001 | PLAGUICIDAS, ABONOS Y FERTILIZANTES | 20,000.00 | 16,785.20 | 36,785.20 | 0.00 | 36,785.20 | 36,785.20 | 36,785.20 | 0.00 |
| 2112000 | 25300000 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 12,000.00 | 2,819.02 | 14,819.02 | 0.00 | 14,613.02 | 14,613.02 | 14,613.02 | 206.00 |
| 2112000 | 25300001 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 12,000.00 | 2,819.02 | 14,819.02 | 0.00 | 14,613.02 | 14,613.02 | 14,613.02 | 206.00 |
| 2112000 | 26000000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 184,000.00 | 1,797,841.54 | 1,981,841.54 | 0.00 | 1,979,253.09 | 1,979,253.09 | 1,951,615.58 | 2,588.45 |
| 2112000 | 26100000 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 184,000.00 | 1,797,841.54 | 1,981,841.54 | 0.00 | 1,979,253.09 | 1,979,253.09 | 1,951,615.58 | 2,588.45 |
| 2112000 | 26100003 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA SERVICI | 184,000.00 | 1,797,841.54 | 1,981,841.54 | 0.00 | 1,979,253.09 | 1,979,253.09 | 1,951,615.58 | 2,588.45 |
| 2112000 | 27000000 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC | 218,000.00 | 1,511.42 | 216,488.58 | 0.00 | 216,487.58 | 216,487.58 | 216,487.58 | 1.00 |
| 2112000 | 27100000 | VESTUARIOS Y UNIFORMES | 156,000.00 | 6,234.04 | 149,765.96 | 0.00 | 149,765.96 | 149,765.96 | 149,765.96 | 0.00 |
| 2112000 | 27100001 | VESTUARIO Y UNIFORMES | 156,000.00 | 6,234.04 | 149,765.96 | 0.00 | 149,765.96 | 149,765.96 | 149,765.96 | 0.00 |
| 2112000 | 27200000 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL | 0.00 | 3,176.80 | 3,176.80 | 0.00 | 3,176.80 | 3,176.80 | 3,176.80 | 0.00 |
| 2112000 | 27200001 | PRENDAS DE PROTECCIÓN | 0.00 | 3,176.80 | 3,176.80 | 0.00 | 3,176.80 | 3,176.80 | 3,176.80 | 0.00 |
| 2112000 | 27300000 | ARTÍCULOS DEPORTIVOS | 45,000.00 | 10,187.83 | 55,187.83 | 0.00 | 55,186.93 | 55,186.93 | 55,186.93 | 0.90 |
| 2112000 | 27300001 | ARTÍCULOS DEPORTIVOS | 45,000.00 | 10,187.83 | 55,187.83 | 0.00 | 55,186.93 | 55,186.93 | 55,186.93 | 0.90 |
| 2112000 | 27400000 | PRODUCTOS TEXTILES | 17,000.00 | 8,642.01 | 8,357.99 | 0.00 | 8,357.89 | 8,357.89 | 8,357.89 | 0.10 |
| 2112000 | 27400001 | TEXTILES | 17,000.00 | 8,642.01 | 8,357.99 | 0.00 | 8,357.89 | 8,357.89 | 8,357.89 | 0.10 |
| 2112000 | 29000000 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | 201,000.00 | 419,856.58 | 620,856.58 | 0.00 | 620,667.65 | 620,667.65 | 615,956.65 | 188.93 |
| 2112000 | 29100000 | HERRAMIENTAS MENORES | 115,000.00 | 230,306.02 | 345,306.02 | 0.00 | 345,144.29 | 345,144.29 | 340,433.29 | 161.73 |
| 2112000 | 29100001 | REFACCIONES, ACCESORIOS Y HERRAMIENTAS | 80,000.00 | 265,306.02 | 345,306.02 | 0.00 | 345,144.29 | 345,144.29 | 340,433.29 | 161.73 |
| 2112000 | 29100002 | MATERIAL PARA TALLERES | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 29400000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE Cóm | 66,000.00 | 63,880.66 | 129,880.66 | 0.00 | 129,853.96 | 129,853.96 | 129,853.96 | 26.70 |
| 2112000 | 29400001 | REFACCIONES Y ACCESORIOS DE EQUIPO DE CómPUTO | 66,000.00 | 63,880.66 | 129,880.66 | 0.00 | 129,853.96 | 129,853.96 | 129,853.96 | 26.70 |
| 2112000 | 29600000 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TR | 18,000.00 | 123,294.90 | 141,294.90 | 0.00 | 141,294.40 | 141,294.40 | 141,294.40 | 0.50 |
| 2112000 | 29600001 | NEUMÁTICOS Y CÁMARAS | 18,000.00 | 123,294.90 | 141,294.90 | 0.00 | 141,294.40 | 141,294.40 | 141,294.40 | 0.50 |



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|-----------------|----------------|---|----------------|--------------|---------------|--------------|---------------|---------------|--------------|--------------------------|
| 2112000 | 29800000 | REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y | 0.00 | 3,729.00 | 3,729.00 | 0.00 | 3,729.00 | 3,729.00 | 3,729.00 | 0.00 |
| 2112000 | 29800001 | MATERIAL PARA MANTENIMIENTO DE MAQUINARIA Y EQUIP | 0.00 | 3,729.00 | 3,729.00 | 0.00 | 3,729.00 | 3,729.00 | 3,729.00 | 0.00 |
| 2112000 | 29900000 | REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUE | 2,000.00 | 1,354.00- | 646.00 | 0.00 | 646.00 | 646.00 | 646.00 | 0.00 |
| 2112000 | 29900001 | MATERIALES Y SUMINISTROS VARIOS | 2,000.00 | 1,354.00- | 646.00 | 0.00 | 646.00 | 646.00 | 646.00 | 0.00 |
| 2111300 | 30000000 | SERVICIOS GENERALES | 3,276,815.00 | 7,171,332.69 | 10,448,147.69 | 0.00 | 10,442,999.79 | 10,442,999.79 | 9,760,827.87 | 5,147.90 |
| 2112000 | 31000000 | SERVICIOS BÁSICOS | 120,150.00 | 90,477.81 | 210,627.81 | 0.00 | 210,627.81 | 210,627.81 | 190,647.81 | 0.00 |
| 2112000 | 31100000 | ENERGÍA ELÉCTRICA | 5,000.00 | 33,725.00 | 38,725.00 | 0.00 | 38,725.00 | 38,725.00 | 20,165.00 | 0.00 |
| 2112000 | 31100001 | SERVICIO DE ENERGÍA ELÉCTRICA | 5,000.00 | 33,725.00 | 38,725.00 | 0.00 | 38,725.00 | 38,725.00 | 20,165.00 | 0.00 |
| 2112000 | 31300000 | AGUA | 14,400.00 | 1,302.26- | 13,097.74 | 0.00 | 13,097.74 | 13,097.74 | 13,097.74 | 0.00 |
| 2112000 | 31300001 | SERVICIO DE AGUA POTABLE | 14,400.00 | 1,302.26- | 13,097.74 | 0.00 | 13,097.74 | 13,097.74 | 13,097.74 | 0.00 |
| 2112000 | 31400000 | TELEFONÍA TRADICIONAL | 81,000.00 | 37,258.00- | 43,742.00 | 0.00 | 43,742.00 | 43,742.00 | 42,322.00 | 0.00 |
| 2112000 | 31400001 | SERVICIO TELEFÓNICO CONVENCIONAL | 81,000.00 | 37,258.00- | 43,742.00 | 0.00 | 43,742.00 | 43,742.00 | 42,322.00 | 0.00 |
| 2112000 | 31500000 | TELEFONÍA CELULAR | 3,500.00 | 2,300.00- | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 |
| 2112000 | 31500001 | SERVICIO DE TELEFONÍA CELULAR | 3,500.00 | 2,300.00- | 1,200.00 | 0.00 | 1,200.00 | 1,200.00 | 1,200.00 | 0.00 |
| 2112000 | 31700000 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAM | 10,000.00 | 102,073.24 | 112,073.24 | 0.00 | 112,073.24 | 112,073.24 | 112,073.24 | 0.00 |
| 2112000 | 31700001 | SERVICIOS DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y D | 10,000.00 | 102,073.24 | 112,073.24 | 0.00 | 112,073.24 | 112,073.24 | 112,073.24 | 0.00 |
| 2112000 | 31800000 | SERVICIOS POSTALES Y TELEGRÁFICOS | 6,250.00 | 4,460.17- | 1,789.83 | 0.00 | 1,789.83 | 1,789.83 | 1,789.83 | 0.00- |
| 2112000 | 31800003 | SERVICIO DE MENSAJERÍA | 6,250.00 | 4,460.17- | 1,789.83 | 0.00 | 1,789.83 | 1,789.83 | 1,789.83 | 0.00- |
| 2112000 | 32000000 | SERVICIOS DE ARRENDAMIENTO | 131,500.00 | 830,126.27 | 961,626.27 | 0.00 | 961,475.31 | 961,475.31 | 937,864.51 | 150.96 |
| 2112000 | 32200000 | ARRENDAMIENTO DE EDIFICIOS | 24,000.00 | 24,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 32200001 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES | 24,000.00 | 24,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 32500000 | SIN DESCRIPCIÓN | 52,000.00 | 390,417.00 | 442,417.00 | 0.00 | 442,417.00 | 442,417.00 | 442,417.00 | 0.00 |
| 2112000 | 32500002 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 44,000.00 | 398,417.00 | 442,417.00 | 0.00 | 442,417.00 | 442,417.00 | 442,417.00 | 0.00 |
| 2112000 | 32500003 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE PARA SERVIC | 8,000.00 | 8,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 32900000 | OTROS ARRENDAMIENTOS | 55,500.00 | 463,709.27 | 519,209.27 | 0.00 | 519,058.31 | 519,058.31 | 495,447.51 | 150.96 |
| 2112000 | 32900001 | OTROS ARRENDAMIENTOS | 55,500.00 | 463,709.27 | 519,209.27 | 0.00 | 519,058.31 | 519,058.31 | 495,447.51 | 150.96 |
| 2112000 | 33000000 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y | 565,000.00 | 1,219,973.21 | 1,784,973.21 | 0.00 | 1,784,749.38 | 1,784,749.38 | 1,756,694.64 | 223.83 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLOGICO SUPERIOR DE JESUS CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE DICIEMBRE DEL AÑO 2018

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 33100000 | SERVICIOS DE LEGALES, DE CONTABILIDAD, AUDITORÍA | 96,000.00 | 1,089,893.13 | 1,185,893.13 | 0.00 | 1,185,670.13 | 1,185,670.13 | 1,157,615.39 | 223.00 |
| 2112000 | 33100001 | ASESORÍAS ASOCIADAS A CONVENIOS O ACUERDOS | 96,000.00 | 1,089,893.13 | 1,185,893.13 | 0.00 | 1,185,670.13 | 1,185,670.13 | 1,157,615.39 | 223.00 |
| 2112000 | 33400000 | CAPACITACIÓN | 469,000.00 | 130,080.08 | 599,080.08 | 0.00 | 599,079.25 | 599,079.25 | 599,079.25 | 0.83 |
| 2112000 | 33400001 | CAPACITACIÓN | 469,000.00 | 130,080.08 | 599,080.08 | 0.00 | 599,079.25 | 599,079.25 | 599,079.25 | 0.83 |
| 2112000 | 34000000 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | 87,500.00 | 44,652.17- | 42,847.83 | 0.00 | 42,750.63 | 42,750.63 | 42,750.63 | 97.20 |
| 2112000 | 34100000 | SERVICIOS FINANCIEROS Y BANCARIOS | 8,500.00 | 8,039.95 | 16,539.95 | 0.00 | 16,442.75 | 16,442.75 | 16,442.75 | 97.20 |
| 2112000 | 34100001 | SERVICIOS BANCARIOS Y FINANCIEROS | 8,500.00 | 8,039.95 | 16,539.95 | 0.00 | 16,442.75 | 16,442.75 | 16,442.75 | 97.20 |
| 2112000 | 34500000 | SEGURO DE BIENES PATRIMONIALES | 79,000.00 | 72,020.62- | 6,979.38 | 0.00 | 6,979.38 | 6,979.38 | 6,979.38 | 0.00 |
| 2112000 | 34500001 | SEGUROS DE BIENES PATRIMONIALES | 79,000.00 | 72,020.62- | 6,979.38 | 0.00 | 6,979.38 | 6,979.38 | 6,979.38 | 0.00 |
| 2112000 | 34700000 | FLETES Y MANIOBRAS | 0.00 | 19,328.50 | 19,328.50 | 0.00 | 19,328.50 | 19,328.50 | 19,328.50 | 0.00 |
| 2112000 | 34700001 | FLETES Y MANIOBRAS | 0.00 | 19,328.50 | 19,328.50 | 0.00 | 19,328.50 | 19,328.50 | 19,328.50 | 0.00 |
| 2112000 | 35000000 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT | 290,500.00 | 2,414,191.52 | 2,704,691.52 | 0.00 | 2,703,637.89 | 2,703,637.89 | 2,669,673.89 | 1,053.63 |
| 2112000 | 35100000 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | 130,000.00 | 1,586,706.23 | 1,716,706.23 | 0.00 | 1,716,684.83 | 1,716,684.83 | 1,691,789.83 | 21.40 |
| 2112000 | 35100001 | CONSERVACIÓN Y MANTENIMIENTO DE INMUEBLES (EDIFIC | 130,000.00 | 1,586,706.23 | 1,716,706.23 | 0.00 | 1,716,684.83 | 1,716,684.83 | 1,691,789.83 | 21.40 |
| 2112000 | 35200000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILI | 2,000.00 | 11,195.00 | 13,195.00 | 0.00 | 13,195.00 | 13,195.00 | 13,195.00 | 0.00 |
| 2112000 | 35200001 | CONSERVACIÓN Y MANTENIMIENTO DE EQUIPO Y MOBILIAR | 2,000.00 | 11,195.00 | 13,195.00 | 0.00 | 13,195.00 | 13,195.00 | 13,195.00 | 0.00 |
| 2112000 | 35300000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIP | 50,500.00 | 254,224.57 | 304,724.57 | 0.00 | 304,723.64 | 304,723.64 | 304,723.64 | 0.93 |
| 2112000 | 35300001 | CONSERVACIÓN Y MANTENIMIENTO DE BIENES INFORMÁTIC | 50,500.00 | 254,224.57 | 304,724.57 | 0.00 | 304,723.64 | 304,723.64 | 304,723.64 | 0.93 |
| 2112000 | 35500000 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORT | 90,000.00 | 397,536.72 | 487,536.72 | 0.00 | 487,405.42 | 487,405.42 | 478,336.42 | 131.30 |
| 2112000 | 35500003 | CONSERVACIÓN Y MANTENIMIENTO DE VEHÍCULOS ADSCRIT | 90,000.00 | 397,536.72 | 487,536.72 | 0.00 | 487,405.42 | 487,405.42 | 478,336.42 | 131.30 |
| 2112000 | 35700000 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUI | 3,000.00 | 3,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 35700001 | CONSERVACIÓN Y MANTENIMIENTO DE MAQUINARIA Y EQUI | 3,000.00 | 3,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2112000 | 35800000 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | 15,000.00 | 45,731.00 | 60,731.00 | 0.00 | 59,831.00 | 59,831.00 | 59,831.00 | 900.00 |
| 2112000 | 35800001 | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE | 15,000.00 | 45,731.00 | 60,731.00 | 0.00 | 59,831.00 | 59,831.00 | 59,831.00 | 900.00 |
| 2112000 | 35900000 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 0.00 | 121,798.00 | 121,798.00 | 0.00 | 121,798.00 | 121,798.00 | 121,798.00 | 0.00 |
| 2112000 | 35900001 | FUMIGACIÓN | 0.00 | 121,798.00 | 121,798.00 | 0.00 | 121,798.00 | 121,798.00 | 121,798.00 | 0.00 |
| 2112000 | 36000000 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | 533,200.00 | 1,183,196.39 | 1,716,396.39 | 0.00 | 1,715,708.50 | 1,715,708.50 | 1,693,360.50 | 687.89 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
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AL 31 DE DICIEMBRE DEL AÑO 2018

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------|
| 2112000 | 36100000 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE | 448,700.00 | 1,267,695.87 | 1,716,395.87 | 0.00 | 1,715,708.50 | 1,715,708.50 | 1,693,360.50 | 687.37 |
| 2112000 | 36100003 | OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACI | 249,000.00 | 111,990.80 | 360,990.80 | 0.00 | 360,964.29 | 360,964.29 | 349,364.29 | 26.51 |
| 2112000 | 36100004 | IMPRESIONES | 199,700.00 | 1,155,705.07 | 1,355,405.07 | 0.00 | 1,354,744.21 | 1,354,744.21 | 1,343,996.21 | 660.86 |
| 2112000 | 36600000 | SIN DESCRIPCIÓN | 84,500.00 | 84,499.48 | 0.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.52 |
| 2112000 | 36600001 | DIFUSIÓN DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADE | 84,500.00 | 84,499.48 | 0.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.52 |
| 2112000 | 37000000 | SERVICIOS DE TRASLADOS Y VIÁTICOS | 894,465.00 | 900,478.77 | 1,794,943.77 | 0.00 | 1,792,009.90 | 1,792,009.90 | 1,765,430.39 | 2,933.87 |
| 2112000 | 37100000 | PASAJES AÉREOS | 2,500.00 | 111,401.09 | 113,901.09 | 0.00 | 113,901.09 | 113,901.09 | 113,901.09 | 0.00 |
| 2112000 | 37100001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 2,500.00 | 111,401.09 | 113,901.09 | 0.00 | 113,901.09 | 113,901.09 | 113,901.09 | 0.00 |
| 2112000 | 37200000 | PASAJES TERRESTRES | 283,500.00 | 28,785.79 | 312,285.79 | 0.00 | 312,072.14 | 312,072.14 | 310,416.14 | 213.65 |
| 2112000 | 37200001 | PASAJES NACIONALES A SERVIDORES PÚBLICOS | 283,500.00 | 28,785.79 | 312,285.79 | 0.00 | 312,072.14 | 312,072.14 | 310,416.14 | 213.65 |
| 2112000 | 37500000 | VIÁTICOS EN EL PAÍS | 491,465.00 | 801,757.66 | 1,293,222.66 | 0.00 | 1,290,551.44 | 1,290,551.44 | 1,265,627.93 | 2,671.22 |
| 2112000 | 37500001 | VIÁTICOS NACIONALES A SERVIDORES PÚBLICOS | 491,465.00 | 801,757.66 | 1,293,222.66 | 0.00 | 1,290,551.44 | 1,290,551.44 | 1,265,627.93 | 2,671.22 |
| 2112000 | 37900000 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | 117,000.00 | 41,465.77 | 75,534.23 | 0.00 | 75,485.23 | 75,485.23 | 75,485.23 | 49.00 |
| 2112000 | 37900001 | TRASLADOS LOCALES | 117,000.00 | 41,465.77 | 75,534.23 | 0.00 | 75,485.23 | 75,485.23 | 75,485.23 | 49.00 |
| 2112000 | 38000000 | SERVICIOS OFICIALES | 322,500.00 | 41,302.26 | 281,197.74 | 0.00 | 281,197.50 | 281,197.50 | 281,197.50 | 0.24 |
| 2112000 | 38100000 | GASTOS DE CEREMONIAL | 10,000.00 | 72,910.00 | 82,910.00 | 0.00 | 82,910.00 | 82,910.00 | 82,910.00 | 0.00 |
| 2112000 | 38100001 | ATENCIÓN A VISITANTES | 10,000.00 | 72,910.00 | 82,910.00 | 0.00 | 82,910.00 | 82,910.00 | 82,910.00 | 0.00 |
| 2112000 | 38200000 | GASTOS DE ORDEN SOCIAL Y CULTURAL | 270,000.00 | 136,481.29 | 133,518.71 | 0.00 | 133,518.50 | 133,518.50 | 133,518.50 | 0.21 |
| 2112000 | 38200001 | ESPECTÁCULOS CULTURALES | 235,000.00 | 130,110.29 | 104,889.71 | 0.00 | 104,889.50 | 104,889.50 | 104,889.50 | 0.21 |
| 2112000 | 38200002 | ACTIVIDADES CÍVICAS Y FESTIVIDADES | 35,000.00 | 6,371.00 | 28,629.00 | 0.00 | 28,629.00 | 28,629.00 | 28,629.00 | 0.00 |
| 2112000 | 38300000 | CONGRESOS Y CONVENCIONES | 42,500.00 | 22,269.03 | 64,769.03 | 0.00 | 64,769.00 | 64,769.00 | 64,769.00 | 0.03 |
| 2112000 | 38300001 | CONGRESOS Y CONVENCIONES | 42,500.00 | 22,269.03 | 64,769.03 | 0.00 | 64,769.00 | 64,769.00 | 64,769.00 | 0.03 |
| 2111300 | 39000000 | OTROS SERVICIOS GENERALES | 332,000.00 | 618,843.15 | 950,843.15 | 0.00 | 950,842.87 | 950,842.87 | 423,208.00 | 0.28 |
| 2112000 | 39200000 | IMPUESTOS Y DERECHOS | 130,000.00 | 293,208.21 | 423,208.21 | 0.00 | 423,208.00 | 423,208.00 | 423,208.00 | 0.21 |
| 2112000 | 39200001 | OTROS IMPUESTOS, DERECHOS Y CUOTAS | 130,000.00 | 293,208.21 | 423,208.21 | 0.00 | 423,208.00 | 423,208.00 | 423,208.00 | 0.21 |
| 2111300 | 39800000 | IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE | 202,000.00 | 325,634.94 | 527,634.94 | 0.00 | 527,634.87 | 527,634.87 | 0.00 | 0.07 |
| 2111300 | 39800001 | IMPUESTO 2% SOBRE NÓMINA | 202,000.00 | 325,634.94 | 527,634.94 | 0.00 | 527,634.87 | 527,634.87 | 0.00 | 0.07 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
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AL 31 DE DICIEMBRE DEL AÑO 2018

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---|----------------|-------------|------------|--------------|------------|------------|------------|--------------------------|
| 2151100 | 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS A | 79,000.00 | 73,800.00- | 5,200.00 | 0.00 | 5,200.00 | 5,200.00 | 5,200.00 | 0.00 |
| 2151100 | 44000000 | AYUDAS SOCIALES | 79,000.00 | 73,800.00- | 5,200.00 | 0.00 | 5,200.00 | 5,200.00 | 5,200.00 | 0.00 |
| 2151100 | 44100000 | AYUDAS SOCIALES A PERSONAS | 79,000.00 | 73,800.00- | 5,200.00 | 0.00 | 5,200.00 | 5,200.00 | 5,200.00 | 0.00 |
| 2151100 | 44100002 | SERVICIOS MÉDICOS | 1,000.00 | 4,200.00 | 5,200.00 | 0.00 | 5,200.00 | 5,200.00 | 5,200.00 | 0.00 |
| 2151100 | 44100003 | TRASLADO DE PERSONAS | 78,000.00 | 78,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2200000 | | GASTOS DE CAPITAL | 246,377.00 | 221,799.94 | 468,176.94 | 0.00 | 432,576.94 | 432,576.94 | 420,076.94 | 35,600.00 |
| 2220000 | | ACTIVOS FIJOS (FORMACION BRUTA DE CAPITAL FIJO) | 246,377.00 | 221,799.94 | 468,176.94 | 0.00 | 432,576.94 | 432,576.94 | 420,076.94 | 35,600.00 |
| 2224100 | 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 246,377.00 | 221,799.94 | 468,176.94 | 0.00 | 432,576.94 | 432,576.94 | 420,076.94 | 35,600.00 |
| 2222200 | 51000000 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 53,000.00 | 60,166.01 | 113,166.01 | 0.00 | 98,166.01 | 98,166.01 | 98,166.01 | 15,000.00 |
| 2222300 | 51100000 | MUEBLES DE OFICINA Y ESTANTERÍA | 25,000.00 | 7,226.52- | 17,773.48 | 0.00 | 7,273.48 | 7,273.48 | 7,273.48 | 10,500.00 |
| 2222300 | 51100001 | MOBILIARIO Y EQUIPO DE OFICINA | 25,000.00 | 7,226.52- | 17,773.48 | 0.00 | 7,273.48 | 7,273.48 | 7,273.48 | 10,500.00 |
| 2222200 | 51500000 | EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMAC | 28,000.00 | 67,392.53 | 95,392.53 | 0.00 | 90,892.53 | 90,892.53 | 90,892.53 | 4,500.00 |
| 2222200 | 51500001 | BIENES INFORMÁTICOS | 28,000.00 | 67,392.53 | 95,392.53 | 0.00 | 90,892.53 | 90,892.53 | 90,892.53 | 4,500.00 |
| 2222300 | 52000000 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 139,000.00 | 38,411.17 | 177,411.17 | 0.00 | 156,811.17 | 156,811.17 | 144,311.17 | 20,600.00 |
| 2222300 | 52100000 | EQUIPOS Y APARATOS AUDIOVISUALES | 40,000.00 | 104,311.17 | 144,311.17 | 0.00 | 144,311.17 | 144,311.17 | 144,311.17 | 0.00 |
| 2222300 | 52100001 | EQUIPO AUDIOVISUAL | 40,000.00 | 104,311.17 | 144,311.17 | 0.00 | 144,311.17 | 144,311.17 | 144,311.17 | 0.00 |
| 2222300 | 52300000 | CÁMARAS FOTOGRAFICAS Y DE VIDEO | 33,000.00 | 20,500.00- | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 | 0.00 |
| 2222300 | 52300001 | EQUIPO FOTOGRAFICO | 33,000.00 | 20,500.00- | 12,500.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 | 0.00 |
| 2222300 | 52900000 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | 66,000.00 | 45,400.00- | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,600.00 |
| 2222300 | 52900002 | INSTRUMENTOS MUSICALES | 66,000.00 | 45,400.00- | 20,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,600.00 |
| 2222300 | 56000000 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 50,000.00 | 127,599.76 | 177,599.76 | 0.00 | 177,599.76 | 177,599.76 | 177,599.76 | 0.00 |
| 2222300 | 56100000 | MAQUINARIA Y EQUIPO AGROPECUARIO | 0.00 | 40,750.00 | 40,750.00 | 0.00 | 40,750.00 | 40,750.00 | 40,750.00 | 0.00 |
| 2222300 | 56100001 | MAQUINARIA Y EQUIPO AGROPECUARIO | 0.00 | 40,750.00 | 40,750.00 | 0.00 | 40,750.00 | 40,750.00 | 40,750.00 | 0.00 |
| 2222300 | 56400000 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE | 50,000.00 | 64,900.00 | 114,900.00 | 0.00 | 114,900.00 | 114,900.00 | 114,900.00 | 0.00 |
| 2222300 | 56400001 | SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE | 50,000.00 | 64,900.00 | 114,900.00 | 0.00 | 114,900.00 | 114,900.00 | 114,900.00 | 0.00 |
| 2222300 | 56700000 | HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA | 0.00 | 21,949.76 | 21,949.76 | 0.00 | 21,949.76 | 21,949.76 | 21,949.76 | 0.00 |
| 2222300 | 56700001 | MAQUINARIA Y EQUIPO PARA TALLERES | 0.00 | 21,949.76 | 21,949.76 | 0.00 | 21,949.76 | 21,949.76 | 21,949.76 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO TECNOLÓGICO SUPERIOR DE JESUS CARRANZA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 AL 31 DE DICIEMBRE DEL AÑO 2018

CLASIFICACIÓN ECONÓMICA Y POR OBJETO DEL GASTO

| CLASIF. ECONOM. | C.O.G. PARTIDA | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------------|----------------|---------------------------|----------------------|----------------------|----------------------|--------------|----------------------|----------------------|----------------------|--------------------------|
| 2224100 | 57000000 | ACTIVOS BIOLÓGICOS | 4,377.00 | 4,377.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2224100 | 57500000 | PECES Y ACUICULTURA | 4,377.00 | 4,377.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2224100 | 57500001 | PECES Y ACUICULTURA | 4,377.00 | 4,377.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210000 | | CONSTRUCCIONES EN PROCESO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL: | | | 16,832,416.00 | 19,834,857.46 | 36,667,273.46 | 0.00 | 36,623,184.66 | 36,623,184.66 | 32,733,218.93 | 44,088.80 |

ELABORO

VERIFICO

AUTORIZO

L.A.E. LUIS RAMIN ANTONIO MARTINEZ
 JEFE DE OFNA. DE REC. FINANCIEROS

L.C. ARTURO BASURTO JULIAN
 SUBDIRECCION ADMINISTRATIVA

M.T.I. MIGUEL HERNÁNDEZ LINARES
 ENCARGADO DE LA DIRECCIÓN GENERAL